



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

MAR 4 2010

COMPTROLLER

The Honorable Ike Skelton
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

The American Recovery and Reinvestment Act of 2009, Public Law 111-5 (the Recovery Act), was designed to stimulate economic growth by creating millions of jobs through investments in infrastructure improvements and expanding energy research in an effort to lead the way toward energy independence for our country. On March 20 and April 28, 2009, the Department submitted its initial plans to implement the Recovery Act, identifying specific military construction and facility sustainment, restoration, and modernization (FSRM) projects that improve facilities and energy efficiency.

At that time, the Department indicated that it would amend the plans if significant changes occurred during implementation. The Department notified the Congress of Recovery Act plan revisions on September 14, 2009, December 24, 2009, January 22, 2010, and February 3, 2010. This letter notifies the Congress of additional military construction program changes affecting the Army. This revision:

- Cancels two Energy Conservation Investment Program (ECIP) projects, funds two replacement ECIP projects, and increases the scope of two ECIP projects currently in the Recovery Act plan (enclosure 1),
- Adds four projects funded from bid savings (enclosure 2), and
- Revises one project title to accurately reflect project scope (enclosure 3)

A revised state summary is provided in enclosure 4. The Department appreciates the continued support of the Congress for Defense facility and infrastructure programs. Similar letters have been sent to the chairmen and ranking members of the Senate Armed Services Committee and the Committees on Appropriations of the House and Senate.

Sincerely,

Robert F. Hale

Enclosures:
As stated

cc:
The Honorable Howard P. "Buck" McKeon
Ranking Member



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COMPTROLLER

MAR 4 2010

The Honorable Carl Levin
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

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Robert F. Hale

Enclosures:
As stated

cc:
The Honorable John McCain
Ranking Member



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COMPTROLLER

The Honorable David Obey
Chairman
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

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Robert F. Hale

Enclosures:
As stated

cc:
The Honorable Jerry Lewis
Ranking Member



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COMPTROLLER

The Honorable Daniel K. Inouye
Chairman
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

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Robert F. Hale

Enclosures:
As stated

cc:
The Honorable Thad Cochran
Ranking Member

American Recovery and Reinvestment Act of 2009 Energy Conservation Investment Program (ECIP) Project Replacement List

The American Recovery and Reinvestment Act of 2009 was designed to stimulate economic growth by creating jobs through investments in infrastructure improvements and expanding energy research in an effort to lead the way toward energy independence for the country. Implementation objectives include the distribution and award of funds in a prompt, fair and reasonable manner and the execution of projects without unnecessary delay. The Army is canceling two planned ECIP projects due to unavoidable execution delays and is using the funds to increase the scope of two existing ARRA projects and award two new projects that comply with the intent of the ARRA. All projects are funded within the Military Construction, Defense-wide ECIP program.

Cancelled projects (denoted in gray): 2

New projects added (denoted in white): 2

Existing projects with funding increases (denoted in blue): 2

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)	Project Category
ARMY					
ACTIVE ARMY					
2	Fort Wainwright	AK	Wind Turbine & Photovoltaic Panels	1,500	ECIP
7	Fort Bragg * (Increases by \$42K)	NC	Install Energy Management and Control System	1,042	ECIP
12	Fort Knox * (Increases by \$1,176K)	KY	Barracks Ground Source Heat Pumps, Phase 5	4,626	ECIP
Project Number (PN) 2 cannot be awarded because wind tests will not be completed in a timely manner. Funds from this project will be re-allocated to two existing projects, PN 7 and PN 12, located in North Carolina and Kentucky. The \$42K (4%) cost variance associated with the Fort Bragg Energy Management and Control System and the \$1,176K (34%) increase associated with the Fort Knox Barracks Ground Source Heat Pumps, Phase 5 project reflect the bid climate at these locations. This funding will increase the scope of PN 7 and PN 12.					
Subtotal Active Army Cancellations				1,500	
Subtotal Active Army Escalations				1,218	
Subtotal Active Army Future Replacement Projects				282	

American Recovery and Reinvestment Act of 2009

Energy Conservation Investment Program (ECIP) Project Replacement List

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Existing projects with funding increases (denoted in blue): 2

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)	Project Category
ARMY					
ARMY NATIONAL GUARD					
8	Sea Girt Training Center	NJ	Install 1.5MW Wind Turbine	4,996	ECIP
49	Fort Dix	NJ	Photovoltaic Power System 321 KW	3,100	ECIP
50	Lawrenceville Readiness Center	NJ	Electric Power Photovoltaic 170 KW	1,850	ECIP
PN 8 will be significantly delayed due to new testing requirements imposed by the New Jersey Environmental Office. The two replacement projects can be awarded and construction started six months earlier than PN 8.					
Subtotal Army National Guard Cancellations				4,996	
Subtotal Army National Guard Replacements				4,950	
Subtotal Army National Guard Future Replacement Projects				46	
TOTAL ARMY					
Subtotal Army Cancellations				6,496	
Subtotal Army Escalations & Replacements				6,168	
Subtotal Army Future Replacement Projects				328	
Total Army Net Change				0	

American Recovery and Reinvestment Act of 2009 Military Construction Bid Savings Addition List

Consistent with White House guidance to expeditiously award and start activities that will assist in the creation and preservation of jobs, the Department is adding the following military construction (MILCON) projects to its MILCON plan. These projects are funded by bid savings from other awarded Recovery Act MILCON projects within the same appropriation.

Projects with bid savings being decremented (denoted in blue): 1

Projects Added and Funded with Bid Savings (denoted in white): 4

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)	Project Category
ARMY					
ARMY NATIONAL GUARD					
Decrement Project:					
11	Raleigh, NC	NC	AFRC Raleigh (JFHQ-NC)	30,729	MILCON Projects Inside US
Original Estimate \$39,500, decrement \$8,771					
27	Camp Roberts	CA	Dining Facility	2,500	MILCON Projects Inside US
28	Camp Rilea	OR	Sanitary Sewer Rehab	3,500	MILCON Projects Inside US
29	Camp Fogarty	RI	Rigger Facility	1,500	MILCON Projects Inside US
30	Marietta	GA	Marietta Dining Facility	1,271	MILCON Projects Inside US
				8,771	
				8,771	
TOTAL ARMY					
				0	

American Recovery and Reinvestment Act of 2009 Energy Conservation Investment Program Project Title Change List

The change below is a project title change to more accurately reflect a revised project scope of work.

Original Project (denoted in gray): 1

Modified Project (denoted in white): 1

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)	Project Category
ARMY					
<i>ACTIVE ARMY</i>					
4	Fort Campbell	KY	Replace Air Conditioner w/Ground Source Heat Pump, Efficient Boilers	1,015	ECIP
4	Fort Campbell	KY	Replace Heating System with Solar, Efficient Boilers	1,015	ECIP
PN 4 replaces an existing heating, ventilation, and air conditioning system. The original project scope included ground source heat pump technology. Project scope has been revised to utilize less costly solar technology to remain within the programmed amount. The title change better reflects the intended project scope.					
Total Army Net Change				0	

American Recovery and Reinvestment Act of 2009 Military Construction Projects by State

	Army*		Navy & Marine Corps*		Air Force*		Defense-Wide		DoD Total	
	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)
Alaska	1	2,232			4	68,000			5	70,232
Alabama					1	2,300			1	2,300
Arkansas					1	7,800			1	7,800
Arizona									-	-
California	5	7,077	23	204,347			2	563,920	30	775,344
Colorado	1	12,500			1	9,200	1	110	3	21,810
Connecticut									-	-
District of Columbia									-	-
Delaware									-	-
Florida			1	10,220	1	11,000	1	27,210	3	48,430
Georgia	2	9,871			1	11,400			3	21,271
Hawaii			1	19,360					1	19,360
Iowa	1	590			1	6,000			2	6,590
Idaho									-	-
Illinois	1	930							1	930
Indiana									-	-
Kansas					1	4,100			1	4,100
Kentucky	4	52,041							4	52,041
Louisiana									-	-
Massachusetts									-	-
Maryland			2	3,247	1	8,000	1	1,289	4	12,536
Maine									-	-
Michigan									-	-
Minnesota									-	-
Missouri									-	-
Mississippi					1	17,300			1	17,300
Montana					1	26,200			1	26,200
North Carolina	3	43,071	4	17,953					7	61,024
North Dakota					3	46,174			3	46,174
Nebraska	1	2,900							1	2,900
New Hampshire									-	-
New Jersey	2	4,996			1	4,300			3	9,296
New Mexico	1	990			1	10,000			2	10,990
Nevada	2	3,950			1	9,700			3	13,650
New York	3	13,800							3	13,800
Ohio							1	1,000	1	1,000
Oklahoma	2	2,510			1	11,200			3	13,710
Oregon	2	4,800							2	4,800
Pennsylvania	2	2,050			1	7,000			3	9,050
Puerto Rico									-	-
Rhode Island	1	1,500							1	1,500
South Carolina					1	13,200			1	13,200
South Dakota									-	-
Tennessee			1	11,960					1	11,960
Texas	3	71,150			2	32,400	1	621,000	6	724,550
Utah	2	10,800			2	16,600			4	27,400
Virginia	5	29,666	6	53,849					11	83,515
Vermont									-	-
Washington			1	20,054					1	20,054
Wisconsin	1	14,000			1	1,100			2	15,100
West Virginia	1	3,300			1	4,300			2	7,600
Wyoming									-	-
Various	1	2,194	5	6,206			1	118,690	7	127,090
Total This Notice	47	296,918	44	347,196	29	327,274	8	1,333,219	128	2,304,607
Last Revision (22 Jan)	43	296,918	44	347,196	29	327,274	8	1,333,219	124	2,304,607
Change Since Last Revision	4	-	-	-	-	-	-	-	4	-
Original Notifications	43	296,918	44	347,196	27	327,274	8	1,333,219	122	2,304,607
Change Since Original Notification	4	-	-	-	2	-	-	-	6	-

* includes Guard and Reserve

Note: Yellow highlights identify where there has been a net change in project count or estimated cost since the previous notification.
(Energy Conservation Investment Program cost estimates are allocated to the performing Component)